

Attachment 6 - Schedule of Works

1. Water supply network schedule of works

- (1) Table 1.1 to 1.2 identifies the future water network trunk infrastructure to service assumed growth.
- (2) The schedule of works for future assets identifies a description of each asset, and the assumed time of completion. The location of these future assets are cross referenced and identified in the plans for trunk infrastructure.

Table 1.1 Future water supply network infrastructure works (major assets – treatment plants, pump stations)

ASSET ID	ASSET TYPE	DESCRIPTION	TIMING	TOTAL ASSET COST (2014)
BPSF01	Booster Pump	Hibernia Rd Booster PS (Upgrade)	2026	\$27,673
BPSF04	Booster Pump	WAT-ROLLESTON-001 (Booster Pump)	2013	\$115,249
WTPF02	Water Treatment Plant	Capella Water Treatment Plant	2016	\$24,943,311

Table 1.2 Future water supply network infrastructure works (water mains)

ASSET ID	ASSET TYPE	LENGTH (M)	DIAMETER (MM)	TIMING	TOTAL ASSET COST (2014)
WMF057	Water Main	63	300	2021	\$35,668
WMF058	Water Main	80	300	2021	\$45,572
WMF059	Water Main	63	300	2021	\$35,822
WMF060	Water Main	88	300	2021	\$50,183
WMF061	Water Main	22	300	2021	\$12,516
WMF062	Water Main	74	300	2021	\$42,223
WMF063	Water Main	31	300	2021	\$17,703
WMF064	Water Main	557	300	2016	\$302,467
WMF065	Water Main	318	300	2016	\$173,125
WMF066	Water Main	223	300	2016	\$121,076
WMF067	Water Main	21	300	2016	\$11,569
WMF068	Water Main	83	300	2021	\$47,131
WMF069	Water Main	20	300	2021	\$11,289
WMF070	Water Main	338	200	2026	\$97,244
WMF071	Water Main	540	200	2026	\$155,348
WMF072	Water Main	389	200	2021	\$107,794
WMF073	Water Main	86	250	2026	\$41,526
WMF074	Water Main	118	250	2026	\$56,542
WMF075	Water Main	124	250	2021	\$57,295
WMF076	Water Main	101	250	2026	\$48,665
WMF077	Water Main	250	250	2026	\$120,667
WMF078	Water Main	420	250	2026	\$201,783

ASSET ID	ASSET TYPE	LENGTH (M)	DIAMETER (MM)	TIMING	TOTAL ASSET COST (2014)
WMF079	Water Main	341	250	2026	\$164,683
WMF080	Water Main	35	200	2026	\$10,036
WMF081	Water Main	80	250	2026	\$38,391
WMF082	Water Main	68	250	2026	\$32,965
WMF083	Water Main	68	250	2026	\$32,921
WMF158	Water Main	303	150	2013	\$53,323

2. Sewerage network schedule of works

- (1) Table 2.1 to 2.2 identifies the future sewerage network trunk infrastructure to service assumed growth.
- (2) The schedule of works for future assets identifies a description of each asset and the assumed time of completion. The location of these future assets are cross referenced and identified in the plans for trunk infrastructure.

Table 2.1 Future sewerage network infrastructure works (major assets – treatment plants, pump stations)

ASSET ID	TOWNSHIP	ASSET TYPE	DESCRIPTION	TIMING	TOTAL ASSET COST (2014)
STPF01	Capella	Sewerage Treatment Plant	Class C Upgrade	2016	\$476,190
STPF02	Capella	Sewerage Treatment Plant	Class A Upgrade	2024	\$761,905
PSF11	Springsure	Pump Station	Pump Station	2028	\$64,500
PSF12	Springsure	Pump Station	Pump Station	2028	\$105,367
PSF13	Springsure	Pump Station	Pump Station	2028	\$27,433
PSF14	Capella	Pump Station	Pump Station	2016	\$85,494
PSF15	Capella	Pump Station	Pump Station	2018	\$102,681
PSF16	Capella	Pump Station	Pump Station	2018	\$114,676
PSF17	Capella	Pump Station	Pump Station	2028	\$104,325
PSF18	Capella	Pump Station	Pump Station	2028	\$151,886
PSF19	Tieri	Pump Station	Pump Station	2018	\$82,654
PSF20	Tieri	Pump Station	Pump Station	2018	\$86,625

Table 2.2 Future sewerage network infrastructure works (sewerage mains)

ASSET ID	ASSET TYPE	DIAMETER (MM)	LENGTH (M)	TIMING	TOTAL ASSET COST (2014)
GMF01	Gravity Main	300	1,155	2012	\$692,760
GMF02	Gravity Main	300	845	2016	\$504,901
GMF03	Gravity Main	225	547	2016	\$269,836
GMF07	Gravity Main	225	80	2028	\$42,817
GMF08	Gravity Main	225	69	2028	\$37,105
GMF09	Gravity Main	225	116	2028	\$61,977
GMF10	Gravity Main	225	140	2028	\$74,988
GMF11	Gravity Main	225	109	2028	\$58,351

ASSET ID	ASSET TYPE	DIAMETER (MM)	LENGTH (M)	TIMING	TOTAL ASSET COST (2014)
GMF12	Gravity Main	225	60	2028	\$31,880
GMF13	Gravity Main	225	17	2028	\$9,116
GMF14	Gravity Main	225	57	2028	\$30,386
GMF15	Gravity Main	225	93	2028	\$49,917
GMF16	Gravity Main	225	72	2028	\$38,399
GMF17	Gravity Main	225	49	2028	\$26,092
GMF18	Gravity Main	225	28	2028	\$14,988
GMF19	Gravity Main	225	51	2018	\$26,138
GMF20	Gravity Main	225	80	2018	\$40,970
RMF01	Rising Main	100	423	2016	\$63,233
RMF02	Rising Main	100	593	2018	\$93,059
RMF03	Rising Main	100	408	2018	\$63,713
RMF04	Rising Main	100	501	2028	\$82,056
RMF16	Rising Main	100	164	2028	\$26,724
RMF17	Rising Main	100	54	2028	\$10,486
RMF18	Rising Main	100	487	2018	\$76,230
RMF19	Rising Main	100	1,127	2018	\$176,158

3. Transport network schedule of works

- (1) Tables 3.1 to 3.3 identifies the future Transport network trunk infrastructure to service assumed growth.
- (2) The schedule of works for future assets identifies a description of each asset and the assumed time of completion. The location of these future assets are cross referenced and identified in the plans for trunk infrastructure.

Table 3.1 Future transport network infrastructure works (road assets)

ASSET ID	ASSET TYPE	ROAD NAME	HIERARCHY	LENGTH (M)	TIMING	TOTAL ASSET COST (2014)
TRF20	Road	Eastern Highway Link	Major Urban Collector	327	2019	\$946,127
TRF21	Road	Bauman Way Extension (Walsh Avenue) to Rosewood St	Major Urban Collector	648	2019	\$1,879,080
TRF22	Road	Rosewood Street Extension	Major Urban Collector	268	2019	\$915,230
TRF23	Road	Bauman Way Extension (Walsh Avenue)	Major Urban Collector	238	2019	\$690,732

Table 3.2 Future transport network infrastructure works (intersections)

ASSET ID	ASSET TYPE	DESCRIPTION	TIMING	TOTAL ASSET COST (2014)
INTF23	Priority Intersection	Intersection of Walsh Avenue and Rosewood Street	2019	\$477,884
INTF25	Priority Intersection	Intersection of Mackenzie/Rufus Street	2019	\$477,884

Table 3.3 Future transport network infrastructure works (off road pathways)

ASSET ID	ASSET TYPE	TOWNSHIP	LENGTH (M)	WIDTH (M)	MATERIAL	TIMING	TOTAL ASSET COST (2014)
TPF11	Off Road Pathway	Blackwater	297	1.5	Concrete	2021	\$53,964
TPF12	Off Road Pathway	Blackwater	1,257	1.5	Concrete	2021	\$227,992

4. Public Parks and Community Land network schedule of works

- (1) Table 4.1 identifies the future Public Parks and Community Land network trunk infrastructure to service assumed growth.
- (2) The schedule of works for future assets identifies a description of each asset and the assumed time of completion. The location of these future assets are cross referenced and identified in the plans for trunk infrastructure.

Table 4.1 Future public parks and community land network infrastructure works

ASSET ID	PARK NAME	AREA (SQM)	HIERARCHY	STATUS	TIMING	TOTAL ASSET COST (2014)
Future parks						
OSF001	Mayfair Ridge Park 1	59,620	Sport_District	Future	2016	\$1,831,950
OSF012	Botanical Garden Extension	As per Existing	Recreation_Regional	Future	2018	\$618,959
OSF013	Botanical Garden Extension	As per Existing	Recreation_Regional	Future	2023	\$541,523
OSF014	Botanical Garden Extension	As per Existing	Recreation_Regional	Future	2028	\$541,523
OSF015	Botanical Garden Extension	As per Existing	Recreation_Regional	Future	2023	\$981,523
OSF016	Botanical Garden Extension	As per Existing	Recreation_Regional	Future	2028	\$541,523
OSF017	Botanical Garden Extension	As per Existing	Recreation_Regional	Future	2033	\$541,523
OSF026	Future Park - Recreation Reserve	811,906	Recreation_Regional	Future	2026	\$649,827
Park Upgrades						
OSU001	Rich Memorial Park	NA	Recreation_District	Upgrade	2018	\$303,592
OSU002	Rich Memorial Park	NA	Recreation_District	Upgrade	2023	\$316,792
OSU003	Rich Memorial Park	NA	Recreation_District	Upgrade	2028	\$316,792
OSU004	Zamia Parklands	NA	Recreation_District	Upgrade	2018	\$303,592
OSU005	Zamia Parklands	NA	Recreation_District	Upgrade	2023	\$316,792
OSU006	Zamia Parklands	NA	Recreation_District	Upgrade	2028	\$316,792
OSU007	Skate Park	NA	Recreation_Local	Upgrade	2021	\$56,621
OSU008	Rolleston Community Oval	NA	Sport_Regional	Upgrade	2031	\$74,498
OSU009	Amaroo Park	NA	Recreation_Local	Upgrade	2031	\$91,980
OSU010	Carbeen Sports Area	NA	Sport_District	Upgrade	2021	\$70,629
OSU011	No 2 Oval	NA	Sport_Local	Upgrade	2023	\$151,954
OSU012	Rotary Park	NA	Recreation_Local	Upgrade	2026	\$91,980
OSU013	Box Street Park	NA	Community	Upgrade	2021	\$56,911
OSU014	Hunter Street Sports Complex	NA	Sport_Regional	Upgrade	2013	\$642,932

ASSET ID	PARK NAME	AREA (SQM)	HIERARCHY	STATUS	TIMING	TOTAL ASSET COST (2014)
OSU015	Hunter Street Sports Complex	NA	Sport_Regional	Upgrade	2018	\$2,075,149
OSU016	Hunter Street Sports Complex	NA	Sport_Regional	Upgrade	2023	\$2,255,104
OSU017	Hunter Street Sports Complex	NA	Sport_Regional	Upgrade	2028	\$1,664,350
OSU018	Hunter Street Sports Complex	NA	Sport_Regional	Upgrade	2033	\$5,746,542
OSU019	Bedford Weir Rest Area	NA	Recreation_District	Upgrade	2018	\$303,592
OSU020	Bedford Weir Rest Area	NA	Recreation_District	Upgrade	2023	\$316,792
OSU021	Bedford Weir Rest Area	NA	Recreation_District	Upgrade	2028	\$316,792
OSU022	Bauhinia community Hall	NA	Community	Upgrade	2026	\$83,628
OSU025	Botanical Gardens (east)	NA	Recreation_Regional	Upgrade	2023	\$541,523
OSU026	Botanical Gardens (east)	NA	Recreation_Regional	Upgrade	2028	\$541,523
OSU027	Botanical Gardens (east)	NA	Recreation_Regional	Upgrade	2033	\$541,523
OSU028	Allan King Park	NA	Sport_Local	Upgrade	2031	\$91,980
OSU029	Rubyvale Park	NA	Recreation_District	Upgrade	2021	\$33,379
OSU031	Roy Day Park	NA	Sport_District	Upgrade	2031	\$718,024
OSU032	Sunrise Rotary Park	NA	Sport_Specialised	Upgrade	2021	\$65,599
OSU033	Bluff Sport and Recreation Facility	NA	Sport_District	Upgrade	2031	\$153,424
OSU034	Blackwater Tennis Facility (Lions Park)	NA	Sport_District	Upgrade	2026	\$67,559
OSU035	Lions Park (Blackwater)	NA	Recreation_District	Upgrade	2026	\$44,568
OSU036	Botanical Gardens (west)	NA	Recreation_Regional	Upgrade	2018	\$1,103,724
OSU037	Botanical Gardens (west)	NA	Recreation_Regional	Upgrade	2023	\$406,350
OSU038	Botanical Gardens (west)	NA	Recreation_Regional	Upgrade	2028	\$545,257
OSU039	Botanical Gardens (west)	NA	Recreation_Regional	Upgrade	2033	\$648,386
OSU040	Capella Tennis Courts	NA	Sport_Local	Upgrade	2026	\$67,559
OSU041	Springsure Showgrounds	NA	Sport_Specialised	Upgrade	2018	\$469,775
OSU042	Springsure Showgrounds	NA	Sport_Specialised	Upgrade	2023	\$103,200
OSU043	Beazley Park	NA	Recreation_District	Upgrade	2026	\$364,192
OSU044	Rolleston Community Oval	NA	Sport_District	Upgrade	2031	\$40,595
OSU045	Rolleston Tennis Courts	NA	Sport_Local	Upgrade	2026	\$51,590
OSU046	Skate Park - Capella	NA	Sport_Local	Upgrade	2021	\$39,344
OSU047	Morton Park (Sport)	NA	Sport_District	Upgrade	2018	\$214,439