

### NORTH: Capella and Tieri



Our budget is guided by our seven long-term destination goals, as outlined in the Central Highlands Regional Council Corporate Plan 2022-2027.

#### LONG-TERM DESTINATION GOALS

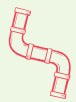
- Deliver, enable and advocate for reliable services to our community
- Develop a future-focused workforce to support council and our region
- Protect and grow a diverse and prosperous economy
- Responsibly manage our natural environment
- Support and enhance resilient, safe, vibrant and inclusive communities
- Prepare for a low carbon future and adapt to a changing climate
- Drive our council and the region towards a digital future

**i** The colours used in the below table show the primary destination goal/s that each project aligns with. We recognise that projects may contribute to multiple long-term destination goals.

#### WORK STAGE

-  Planning/Design
-  Delivery

### Capital projects:



#### TIERI - CAPELLA PIPELINE

Replace a section of the pumping main from Tieri Water Treatment Plant to Capella reservoir.

\$4,000,000 



#### ANNCROUYE ROAD REHABILITATION

Rehabilitation of a section of Anncrouye Road at German Creek crossing.

\$850,000 



#### CAPELLA DAM REPAIRS

Repairs of the Capella raw water storage dam walls and removal of trees from the walls.

\$579,600 



#### CAPELLA AQUATIC CENTRE STAGE 1

Planning for upgrades to back-of-house plant and equipment.

\$550,000 



#### CAPELLA RUBYVALE FLOODWAYS

Replace various floodways.

\$300,000 



#### CAPELLA WATER TREATMENT PLANT FILTER REPLACEMENT

Removal, replacement and repairs of Capella filters and increase current capacity of system with addition of third filter.

\$150,000 



#### CAPELLA SHOWGROUNDS ARENA FENCE

Restoration of arena fence due to rust wear and tear.

\$102,300 



#### SWITCHBOARD REPLACEMENT AT TIERI

Upgrade old radio communication for newly installed switchboards.

\$85,000 

### Operational projects:



#### CAPELLA CULTURAL CENTRE AND REGIONAL VENUE STRATEGY

\$80,000 