

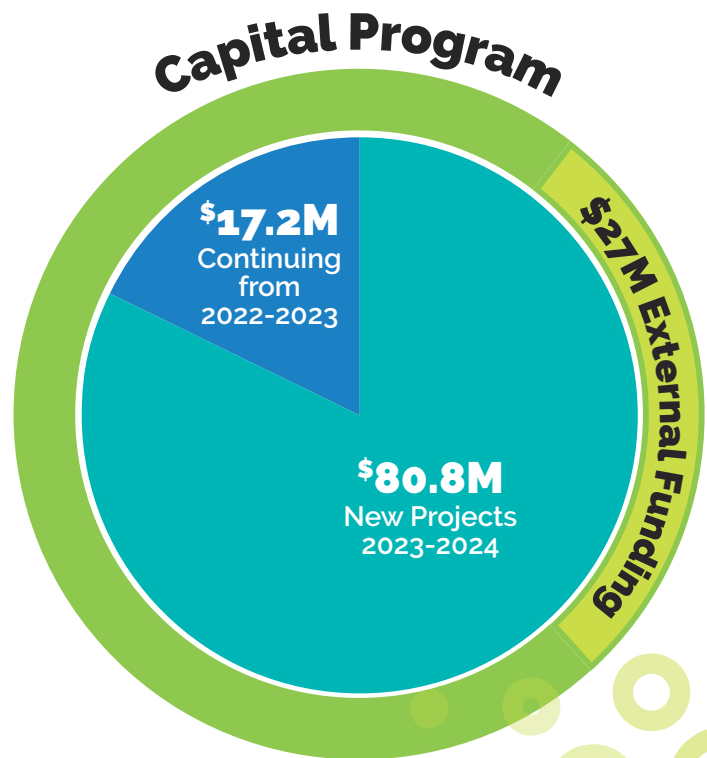
Project

Highlights

2023-2024



Central Highlands Regional Council



INVESTING IN YOUR TOWN, YOUR FUTURE

LONG-TERM DESTINATION GOALS

- 1 Deliver, enable and advocate for reliable services to our community
- 2 Protect and grow a diverse and prosperous economy
- 3 Support and enhance resilient, safe, vibrant and inclusive communities
- 4 Drive our council and the region towards a digital future
- 5 Develop a future-focused workforce to support council and our region
- 6 Responsibly manage our natural environment
- 7 Prepare for a low carbon future and adapt to a changing climate

2023-2024 Project highlights

INVESTING IN YOUR TOWN, YOUR FUTURE

CAPITAL PROJECTS

WORK STAGE:



Planning & Design



Delivery & Construction



Procurement

MANAGED CCTV SERVICES



This project defines a series of works recommended to manage councils CCTV services, and mitigate identified high severity operational risks.

\$811,734



1 2 3 4 5

PLANT REPLACEMENT PROGRAM



The replacement of council plant and vehicles.

\$5,500,000



1 2 3 4 5 7

WEARING SURFACE RENEWAL PROGRAM



Bitumen Resealing and Asphalt Resurfacing of multiple existing road on the sealed network in both urban and rural areas.

\$3,417,475



1 2 3 4 5 6 7

ROLLESTON RUNWAY OVERLAY



Shape correction and overlay of Rolleston Runway.

\$1,845,000



1 2 4 5 7

HUNTLEY ROAD REHABILITATION



Road Rehabilitation.

\$459,000



1 2 3 4 5 6 7

EMERALD AIRPORT STRIP REMEDIATION



Bring in material, cut and fill of runway strip to ensure it continues to meet compliance gradients.

\$3,335,863



1 2 4 5 7

GHUNGALU NUNEE (GARDENS)



New indigenous garden to address water flow issues in the Old Blackwater Pool precinct and provide a new tourism experience for the region.

\$1,750,000



1 2 3 4 5 6 7

MAYFAIR ESTATE REHAB PROGRAM



Planning, design, investigations, and construction of rehabilitation and reconstruction works required to remediate the road network within Mayfair Estate.

\$2,100,000



1 2 3 4 5 6 7

PARK AVE WWTP INLET WORKS



Replace existing defective inlet works structure including electrical works, and demolishing of the old works structure.

\$4,432,000



1 2 3 4 5 6 7

BONNIE DOON ROAD UPGRADE



Upgrade of Bonnie Doon Road and Sandhurst Creek Crossing to improve access to Yamala Enterprise Area and increase flood immunity.

\$9,400,000



1 2 3 4 5 6 7

WITHERSFIELD ROAD TIMBER BRIDGE



The project will demolish the existing timber bridge on Withersfield Road and replace it with a concrete single span bridge.

\$2,520,000



1 2 3 4 5 6 7

FLOOD WARNING NETWORK IMPROVEMENT



To improve function & spatial coverage of Council's Early Flood Warning Network of rainfall and river height flood gauges and sensors.

\$188,000



1 3 6 7

EARLY WARNING INTELLIGENCE - FLOODED ROAD CAMERAS



New early warning intelligence - flooded road cameras across the region.

\$134,000



1 3 6 7

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SPRINGSURE AQUATIC CENTRE

Site renewal required as facility has come to end of useful life of over 60 years. Pumps and filtration system need to be replaced and pool needs considerable work. Works will include the replacement of the 25m pool and construction of a heated program pool.

\$4,600,000*



1 2 3 4 5 6 7

*2 year project subject to successful grant application. \$4,600m delivery in 2023-2024 of a total construction cost of \$11.975m



ROLLESTON WTP UPGRADE

Installation of a new package plant in Rolleston to treat raw water and provide safe drinking water to the community.

\$649,664



1 2 3 4 5 6 7



EMERALD BOTANICS MASTER PLAN

Development of a master plan for the entire Botanic Gardens identifying necessary repairs, new areas, replanting, solar lighting, or other new features for one of the region's primary Parks.

\$400,000



1 2 3 6 7