

Applicants (Registered for GST)		XYZ Production Company		
Expenditure Items	Cost/Value (excluding GST) \$	RADF Grant Contribution \$	Income sources Please note if this is in kind = "IK"	Amount/Value (excluding GST) \$
Salaries, fees and allowances			Earned Income (eg: ticket sales)	
Artist 1: Joe Bloggs (25 hr x \$100)	2,250	1,500	170 seats x \$10 per ticket x 2 shows	3,060
Video Artist: Suzi Braggs (20hrs x \$125)	2,250	1,500		
Community workshop facilitator	1,800			
Project Coordinator	1,800			
Project or activity costs			Contribution from artists & others	
Set design and build	3,780	1000	Book keeping (IK)	224
Costumes	900		Social Media Campaign	540
Venue hire	630	300	Performing Artist: Joe Bloggs (IK)	750
Opening - catering	720		Video Artist: Suzi Braggs (IK)	750
Opening - Entertainment	540		Own Materials for set	900
Promotion, recording and marketing			Other Grants	
Flyers, posters, programs	900	500	Suncorp Fund (not confirmed)	
Social media campaign	540			
Administration and record keeping			Sponsorship, fundraising & donations	
Book keeping (12 hrs x \$30)	224	n/a	Local printer - marketing materials IK	400
		n/a	Set Design & Build donated (IK)	1,880
		n/a	Raffle	900
		n/a	Venue Hire - (IK)	330
		n/a	Donations	1,800
<b>RADF Grant (Total from Column 3)</b>		<b>4,800</b>	<b>RADF Grant (Total from Column 3)</b>	<b>4,800</b>
<b>Total Cost/Value (excl. GST)</b> (total expenditure must = income)	<b>16,334</b>		<b>Total INCOME (excl. GST)</b> (must income must equal expenditure)	<b>16,334</b>