

Applicants (Not registered for GST)		XYZ Production Company		
Expenditure Items	Cost/Value (including GST) \$	RADF Grant Contribution \$	Income sources Please note if this is in kind = "IK"	Income \$
Salaries, fees and allowances			Earned Income (eg: ticket sales)	
Artist 1: Joe Bloggs (25 hr x \$100)	2,500	1,500	170 seats x \$10 per ticket x 2 shows	3,400
Video Artist: Suzi Braggs (20hrs x \$125)	2,500	1,500		
Community workshop facilitator	2,000			
Project Coordinator	2,000			
Project or activity costs			Contribution from artists & others	
Set design and build	4,200	1000	Book keeping (IK)	360
Costumes	1,000		Social Media Campaign	600
Venue Hire	700	300	Performing Artist: Joe Bloggs (IK)	1000
Opening - catering	800		Video Artist: Suzi Braggs (IK)	1000
Opening - Entertainment	600		Own Materials for set	1000
Promotion, recording and marketing			Other Grants	
Flyers, posters, programs	1,000	500	Suncorp Fund (not confirmed)* \$2000	
Social media campaign	600			
Administration and record keeping			Sponsorship, fundraising & donations	
Book keeping (12 hrs x \$30)	360	n/a	Local printer - marketing materials IK	500
		n/a	Set Design & Build donated (IK)	2,200
		n/a	Raffle	1,000
		n/a	Venue Hire - (IK)	400
			Donation	2,000
RADF Grant (Total from Column 3)		4,800	RADF Grant (Total from Column 3)	4,800
Total Cost/Value (incl. GST) (total expenditure must = income)	18,260		Total INCOME (must income must equal expenditure)	18,260